

Annex 2. Trends in the overall financial framework, 2003-2009

Indicators	Completed			Approved	Estimated	Estimated		
	2003	2004	2005	2006	2006	2007	2008	2009
<i>MDL million</i>								
Overall revenues (net of cross-budget transfers)	9418	11322	14528	16105	16559	19232	21278	23970
State budget	5377	6530	8971	9500	10102	11768	12645	13991
ATU budgets	2061	1974	2136	2262	2245	2391	2642	2917
State social insurance budget (SSIB)	1978	2493	2978	3816	3686	4305	5091	5999
Mandatory health insurance funds (MHIF)	2	326	442	526	526	768	901	1063
Total expenditure (net of cross-budget transfers)	9148	11252	13949	16479	16909	19479	21558	23874
State budget	4159	4652	5425	7300	7778	8998	9735	10686
ATU budgets	2803	2894	3718	3147	3190	3331	3505	3621
State social insurance budget (SSIB)	2174	2769	3698	4505	4414	5137	6010	6925
Mandatory health insurance funds (MHIF)	12	937	1108	1528	1528	2012	2307	2642
Balance	270	70	579	-374	-350	-247	-280	96
Funding	-270	-70	-578	374	350	247	280	-96
Net internal	19	820	158	52	52	50	31	-19
Net External	-135	-602	-53	101	-140	164	-135	-435
Funds from the selling and privatization of public assets	111	101	176	68	68	176	125	102
Reconciliation of balance accounts	266	389	860	-154	-370	144	-259	-256
<i>per cent of GDP</i>								
Overall revenues	34,1%	35,3%	39,5%	36,4%	38,5%	39,0%	38,0%	37,9%
State budget	19,5%	20,4%	24,4%	21,5%	23,5%	23,9%	22,6%	22,1%
ATU budgets	7,5%	6,2%	5,8%	5,1%	5,2%	4,9%	4,7%	4,6%
State social insurance budget (SSIB)	7,2%	7,8%	8,1%	8,6%	8,6%	8,7%	9,1%	9,5%
Mandatory health insurance funds (MHIF)	0,0%	1,0%	1,2%	1,2%	1,2%	1,6%	1,6%	1,7%
Overall expenditure	33,1%	35,1%	38,0%	37,3%	39,3%	39,5%	38,5%	37,7%
State budget	15,1%	14,5%	14,8%	16,5%	18,1%	18,3%	17,4%	16,9%
ATU budgets	10,1%	9,0%	10,1%	7,1%	7,4%	6,8%	6,3%	5,7%
State social insurance budget (SSIB)	7,9%	8,6%	10,1%	10,2%	10,3%	10,4%	10,7%	10,9%
Mandatory health insurance funds (MHIF)	0,0%	2,9%	3,0%	3,5%	3,6%	4,1%	4,1%	4,2%
Balance	1,0%	0,2%	1,6%	-0,8%	-0,8%	-0,5%	-0,5%	0,2%
Funding	-1,0%	-0,2%	-1,6%	0,8%	0,8%	0,5%	0,5%	-0,2%
Net internal	0,1%	2,6%	0,4%	0,1%	0,1%	0,1%	0,1%	0,0%
External	-0,5%	-1,9%	-0,1%	0,2%	-0,3%	0,3%	-0,2%	-0,7%
Funds from the selling and privatization of public assets	0,4%	0,3%	0,5%	0,2%	0,2%	0,4%	0,2%	0,2%
Reconciliation of balance accounts	1,0%	1,2%	2,3%	-0,3%	-0,9%	0,3%	-0,5%	-0,4%
Notes: nominal GDP	27 619	32 032	36 755	44 200	43 000	49 300	56 000	63 300