

Annex 6. Trends in the State Social Insurance Fund, 2006-2009				
Indicators	Approved	Estimated		
	2006	2007	2008	2009
MDL million				
I. Revenues, total	4,504.5	5,069.1	5,974.7	6,964.4
<i>including:</i>				
a) Social insurance contributions	3,794.0	4,281.3	5,067.5	5,976.0
b) Transfers from the State Budget	688.3	764.4	883.8	965.0
c) Interest rates	18.7	19.9	19.9	19.9
d) Other revenues	3.5	3.5	3.5	3.5
II. Spending, total	4,504.5	5,136.8	6,010.4	6,925.2
<i>including:</i>				
a) Pensions	3,298.8	3,740.5	4,352.3	4,990.3
b) Benefits and allowances	521.8	642.1	789.5	995.0
c) Social support for the homeless	46.9	41.3	48.2	55.7
d) Compensations	266.9	331.1	359.2	385.2
e) Social allocations	161.8	177.3	236.9	254.3
f) Health recovery	92.3	89.1	95.7	102.4
g) Organizing and operating a public social insurance system	116.0	115.4	128.6	142.3
III. Surplus (+) / deficit (-)	0.0	-67.7	-35.7	39.2
per cent of GDP				
I. Revenues, total	10.5	10.3	10.7	11.0
<i>of total:</i>				
a) Social insurance contributions	8.8	8.7	9.0	9.4
b) Transfers from the State Budget	1.6	1.6	1.6	1.5
c) Interest rates	0.1	0.1	0.1	0.1
d) Other revenues	0.0	0.0	0.0	0.0
II. Spending, total	10.5	10.4	10.7	10.9
<i>din total:</i>				
a) Pensions	7.7	7.6	7.8	7.9
b) Benefits and allowances	1.2	1.3	1.4	1.5
c) Social support for the homeless	0.1	0.1	0.1	0.1
d) Compensations	0.6	0.6	0.6	0.6
e) Social allocations	0.4	0.4	0.4	0.4
f) Health recovery	0.2	0.2	0.2	0.2
g) Organizing and operating a public social insurance system	0.3	0.2	0.2	0.2
Notes: nominal GDP, MDL thousand	43,000.0	49,300.0	56,000.0	63,300.0