

Annex 9.2. Spending ceilings for Government budget by sectors and central public authorities for 2008

MDL thousand

1	Code:			2008						
	Chapter / key group	Paragraph / group	Public authority	Total	base revenue /expenditure	including				
						net of capital investments	capital investments	Projects financed with external funds	Special funds	Special means
2	3	4	13	14	15	17	18	19	20	
Spending, total				13254018,1	11709511,0	11197511,0	512000,0	504439,3	174789,3	865278,5
General destination government services	1			711246,1	547099,6	480531,6	66568,0	45430,6		118715,9
Law authorities	1	1		50001,5	49221,3	44221,3	5000,0			780,2
Parliament	1	1	101	50001,5	49221,3	44221,3	5000,0			780,2
Implementing authorities	1	2		100431,0	65002,7	46402,7	18600,0			35428,3
President of the Republic of Moldova apparatus	1	2	102	9052,5	9052,5	9052,5				
State apparatus	1	2	104	91378,5	55950,2	37350,2	18600,0			35428,3
Financial, budget/fiscal and control activities	1	3		435350,8	358648,4	316680,4	41968,0	45430,6		31271,8
Court of Accounts	1	3	103	11860,2	11860,2	11860,2				
Ministry of Finance	1	3	122	145269,0	114337,2	114337,2				30931,8
<i>including:</i>										
State Main Fiscal Inspectorate	1	3	122	123464,6	92534,8	92534,8				30929,8
Financial Control and Audit Service	1	3	122	6726,9	6724,9	6724,9				2,0
Government Treasury	1	3	122	14431,8	14431,8	14431,8				
State Inspectorate for the Oversight of non-Government Pensions and Funds	1	3	122							
				325,9	325,9	325,9				
Government Service for Oversight over the operation of citizens' Savings and Loan Associations	1	3	122	319,8	319,8	319,8				
Customs Service	1	3	145	232791,0	232451,0	190483,0	41968,0			340,0
"Management of Public Funds" Project	1	3	443	45430,6				45430,6		
Statistics and planning services	1	4		23075,2	21986,5	21986,5				1088,7
National Bureau for Statistics	1	4	143	23075,2	21986,5	21986,5				1088,7
General destination authorities and services that could not be attributed elsewhere	1	8		75694,0	27571,7	27571,7				48122,3
State Archive Service	1	8	154	1909,5	1369,5	1369,5				540,0
Central Electoral Commission	1	8	195	828,9	828,9	828,9				
Central public administration reform strategy implementation fund	1	8	197		7165,0	7165,0				
Information society edification strategy implementation fund, "Electronic Moldova"	1	8	999	14985,0	14985,0	14985,0				
Special couriers services	1	8	199	1326,7	726,7	726,7				600,0
General actions (running elections)	1	8	200	400,0	400,0	400,0				
Human rights center	1	8	257	1229,0	1229,0	1229,0				
Information Development Ministry	1	8	296	46982,3						46982,3
Alternative Service Department	1	8	312	867,6	867,6	867,6				
Administrative authorities	1	10		26693,6	24669,0	23669,0	1000,0			2024,6
Ministry of Economy and Trade	1	10	121	7447,1	5747,1	5747,1				1700,0
<i>including:</i>										
Ministry's apparatus	1	10	121	6246,5	4546,5	4546,5				1700,0
Privatization Agency	1	10	121	1200,6	1200,6	1200,6				
Ministry of Finance	1	10	122	9324,3	9324,3	8324,3	1000,0			
Regional Development Agency	1	10	140	1534,1	1481,1	1481,1				53,0
National Bureau for Statistics	1	10	143	3098,0	3098,0	3098,0				
Bureau for cross-ethnic relations	1	10	149	916,7	645,1	645,1				271,6
State Archive Service	1	10	154	520,2	520,2	520,2				
Ministry of Information Development	1	10	296	1905,3	1905,3	1905,3				
Licensure Chamber	1	10	310	1947,9	1947,9	1947,9				
External activities	2			218983,8	207406,2	207406,2				11577,6
International cooperation	2	1		44635,0	44635,0	44635,0				
General actions	2	1	200	44635,0	44635,0	44635,0				
Cultural, research and international informational relationship	2	3		147,1	147,1	147,1				
Ministry of Foreign Affairs and European Integration	2	3	135	147,1	147,1	147,1				
Diplomatic missions	2	4		165013,5	153435,9	153435,9				11577,6

1	Code:			2008							
	Chapter / key group	Paragraph / group	Public authority	Total	base revenue /expenditure	including			Projects financed with external funds	Special funds	Special means
						including		capital investments			
						net of capital investments	capital investments				
2	3	4	13	14	15	17	18	19	20		
Ministry of Foreign Affairs and European Integration	2	4	135	165013,5	153435,9	153435,9				11577,6	
Administrative authorities	2	10		9188,2	9188,2	9188,2					
Ministry of Foreign Affairs and European Integration	2	10	135	9188,2	9188,2	9188,2					
National defense	3			166362,0	138462,0	133462,0	5000,0			27900,0	
National Army	3	1		166362,0	138462,0	133462,0	5000,0			27900,0	
Ministry of Defense	3	1	132	166362,0	138462,0	133462,0	5000,0			27900,0	
Justice	4			140476,5	135094,6	126394,6	8700,0		1209,3	4172,6	
Courts	4	3		69021,8	67188,5	60488,5	6700,0			1833,3	
Supreme Court of Justice	4	3	108	16869,5	16332,3	9632,3	6700,0			537,2	
Court of Economic Appeals	4	3	112	2690,8	2690,8	2690,8					
Ministry of Justice (courts)	4	3	131	38540,2	37302,0	37302,0				1238,2	
Court of appeals in Chisinau	4	3	335	3977,7	3939,8	3939,8				37,9	
Court of appeals in Balti	4	3	336	2600,1	2600,1	2600,1					
Court of appeals in Bender	4	3	337	1552,1	1532,1	1532,1				20,0	
Court of appeals in Cahul	4	3	338	1785,3	1785,3	1785,3					
Court of appeals in Comrat	4	3	339	1006,1	1006,1	1006,1					
Prosecutor's office	4	4		38240,5	38098,2	36098,2	2000,0			142,3	
General prosecutor's office	4	4	113	38240,5	38098,2	36098,2	2000,0			142,3	
Notary's offices	4	5		4850,7	4850,7	4850,7					
Ministry of Justice	4	5	131	4850,7	4850,7	4850,7					
Justice authorities not attributable to other groups	4	6		9876,1	9841,1	9841,1				35,0	
Magistrate's Senior Advisory Board	4	6	107	428,9	428,9	428,9					
Ministry of Justice	4	6	131	9447,2	9412,2	9412,2				35,0	
Court decisions enforcement	4	7		12934,0	11724,7	11724,7			1209,3		
Ministry of Justice	4	7	131	12934,0	11724,7	11724,7			1209,3		
Administrative authorities	4	10		5553,4	3391,4	3391,4				2162,0	
Ministry of Justice	4	10	131	5553,4	3391,4	3391,4				2162,0	
Constitutional rights	4¹			9276,9	9276,9	2476,9	6800,0				
Constitutional jurisdiction authorities	4¹	1		9276,9	9276,9	2476,9	6800,0				
Constitutional Court	4 ¹	1	106	9276,9	9276,9	2476,9	6800,0				
Public order enforcement, and national security	5			695702,0	574267,3	554197,3	20070,0			121434,7	
Internal affair authorities	5	1		286469,0	177395,9	175745,9	1650,0			109073,1	
Ministry of the Interior	5	1	133	286469,0	177395,9	175745,9	1650,0			109073,1	
Carabineers Troops	5	2		42071,0	41031,0	39531,0	1500,0			1040,0	
Ministry of the Interior	5	2	133	42071,0	41031,0	39531,0	1500,0			1040,0	
Penitentiaries	5	3		116239,0	111239,0	103989,0	7250,0			5000,0	
Ministry of Justice	5	3	131	116239,0	111239,0	103989,0	7250,0			5000,0	
National security authorities	5	4		161068,1	159307,5	152637,5	6670,0			1760,6	
Boarder guards service	5	4	152	97985,6	97190,6	94520,6	2670,0			795,0	
State Protection and Security Service	5	4	183	14677,1	14227,1	13227,1	1000,0			450,0	
Information and Security Service	5	4	285	48405,4	47889,8	44889,8	3000,0			515,6	
Civil protection and force majeure	5	6		48104,8	44239,5	44239,5				3865,3	
Ministry of the Interior	5	6	133	48104,8	44239,5	44239,5				3865,3	
Facilities and authorities not attributable to other groups	5	9		41750,1	41054,4	38054,4	3000,0			695,7	
Center for fighting Economic Crime and Corruption	5	9	297	41750,1	41054,4	38054,4	3000,0			695,7	
Education	6			1344173,5	859975,1	780395,1	79580,0	56682,4	21430,0	406086,0	
Pre-school education	6	1		5740,0	5740,0		5740,0				
Local public administration authorities	6	1	900	5740,0	5740,0		5740,0				
Primary education	6	2		23801,2				23801,2			
Social investment fund	6	2	249	23801,2				23801,2			
Secondary education	6	3		509985,2	441401,8	394321,8	47080,0	32881,2	21430,0	14272,2	
Ministry of Agriculture and Food Industry	6	3	125	436,5	396,5	396,5				40,0	

1	Code:			2008						
	Chapter / key group	Paragraph / group	Public authority	Total	base revenue /expenditure	including				
						net of capital investments	capital investments	Projects financed with external funds	Special funds	Special means
2	3	4	13	14	15	17	18	19	20	
Ministry of Education, Youth, and Sports	6	3	129	425932,4	390502,4	385352,4	5150,0		21430,0	14000,0
<i>including:</i>										
<i>Funds to support young faculty from rural areas</i>	6	3	129	17000,0	17000,0	17000,0				
<i>«LEAP» Program</i>	6	3	129	50000,0	50000,0	50000,0				
Ministry of Culture and Tourism	6	3	130	8805,1	8572,9	8572,9				232,2
<i>«Development of Education in Rural Areas» Project</i>	6	3	385	32881,2				32881,2		
Local public administration authorities	6	3	900	41930,0	41930,0		41930,0			
Higher education	6	4		510243,5	188957,6	176657,6	12300,0			321285,9
Ministry of Agriculture and Food Industry	6	4	125	41082,2	21349,2	21349,2				19733,0
Ministry of Health and Social Protection	6	4	128	76049,4	33223,4	30723,4	2500,0			42826,0
Ministry of Education, Youth, and Sports	6	4	129	378323,5	123596,6	114796,6	8800,0			254726,9
<i>including, a Fund securing preferential loans made available to students</i>	6	4	129	1000,0	1000,0	1000,0				
Ministry of Culture and Tourism	6	4	130	14788,4	10788,4	9788,4	1000,0			4000,0
Postgraduate education	6	5		54060,4	44544,7	44544,7				9515,7
Ministry of Agriculture and Food Industry	6	5	125	289,2	289,2	289,2				
Ministry of Health and Social Protection	6	5	128	42870,4	36092,2	36092,2				6778,2
Ministry of Education, Youth, and Sports	6	5	129	3748,9	3448,9	3448,9				300,0
Ministry of Culture and Tourism	6	5	130	280,3	242,8	242,8				37,5
Public Administration Academy under the President of the Republic of Moldova	6	5	158	6871,6	4471,6	4471,6				2400,0
Staff retraining courses and facilities	6	6		8821,1	5058,8	5058,8				3762,3
Ministry of Finance	6	6	122	339,2	339,2	339,2				
Ministry of Agriculture and Food Industry	6	6	125	1664,3	557,0	557,0				1107,3
Ministry of Health and Social Protection	6	6	128	2895,5	1740,5	1740,5				1155,0
Ministry of Education, Youth, and Sports	6	6	129	3722,4	2222,4	2222,4				1500,0
Ministry of Culture and Tourism	6	6	130	35,2	35,2	35,2				
Ministry of Justice	6	6	131	164,5	164,5	164,5				
Education facilities and actions not attributable to other groups	6	7		63115,6	61115,6	48655,6	12460,0			2000,0
Ministry of Agriculture and Food Industry	6	7	125	1853,5	1853,5	1853,5				
Ministry of Health and Social Protection	6	7	128	71,1	71,1	71,1				
Ministry of Education, Youth, & Sports	6	7	129	16054,7	14054,7	14054,7				2000,0
Fund for raising students' stipends	6	7	345	32605,7	32605,7	32605,7				
President of the Republic of Moldova fellowship funds	6	7	445	70,6	70,6	70,6				
Local public administration authorities	6	7	900	12460,0	12460,0		12460,0			
Vocational secondary education	6	8		164310,8	110107,5	108107,5	2000,0			54203,3
Ministry of Agriculture and Food Industry	6	8	125	30512,8	22512,8	22512,8				8000,0
Ministry of Health and Social Protection	6	8	128	30278,0	16637,0	15637,0	1000,0			13641,0
Ministry of Education, Youth, and Sports	6	8	129	86270,6	57560,9	57560,9				28709,7
Ministry of Culture and Tourism	6	8	130	17249,4	13396,8	12396,8	1000,0			3852,6
Administrative authorities	6	10		4095,7	3049,1	3049,1				1046,6
Ministry of Education, Youth, and Sports	6	10	129	3162,3	2815,7	2815,7				346,6
National Committee on Adoptions	6	10	321	933,4	233,4	233,4				700,0
Science/research and innovations	7			362000,0	344464,8	329464,8	15000,0		600,0	16935,2
Fundamental theory and applied research	7	1, 2		297908,5	286259,0	286259,0				11649,5
Research fund	7	1, 2	187	297908,5	286259,0	286259,0				11649,5
Training of research staff	7	3		28930,1	26483,6	11483,6	15000,0			2446,5
Research fund	7	3	187	28930,1	26483,6	11483,6	15000,0			2446,5
Research and innovation facilities and actions not attributable elsewhere	7	4		26942,2	26115,7	26115,7			600,0	226,5
Ministry of Economy and Trade	7	4	121	1549,2	1549,2	1549,2				

1	Code:			2008						
	Chapter / key group	Paragraph / group	Public authority	Total	base revenue /expenditure	including				
						net of capital investments	capital investments	Projects financed with external funds	Special funds	Special means
2	3	4	13	14	15	17	18	19	20	
Ministry of Health and Social Protection	7	4	128	809,3	806,8	806,8				2,5
National Academy of Sciences	7	4	157	24583,7	23759,7	23759,7		600,0		224,0
Administrative authorities	7	10		8219,2	5606,5	5606,5				2612,7
National Academy of Sciences	7	10	157	6547,9	4435,2	4435,2				2112,7
National Board for Attestation and Accreditation	7	10	454	1671,3	1171,3	1171,3				500,0
Culture, arts, religion, and youth-targeting sports and actions	8			209487,0	204991,5	159041,5	45950,0	1824,5		2671,0
Culture related activities	8	2		118846,3	114431,8	73831,8	40600,0	1824,5		2590,0
Ministry of Education, Youth, and Sports	8	2	129	368,6	338,6	338,6				30,0
Ministry of Culture and Tourism	8	2	130	84345,7	81790,7	72790,7	9000,0			2555,0
<i>including:</i>										
<i>Movie theatres</i>	8	2	130	6450,0	6450,0	6450,0				
<i>Theatres, circus, and concert organizations</i>	8	2	130	49296,4	49296,4	49296,4				
Society of Blind People	8	2	180	521,1	521,1	521,1				
Society of Deaf People	8	2	181	186,4	181,4	181,4				5,0
Social investment fund	8	2	249	21824,5	20000,0		20000,0	1824,5		
Local public administration authorities	8	2	900	11600,0	11600,0		11600,0			
Radio television	8	3		47019,6	47019,6	47019,6				
National Public Facility for Audiovisual, company «Teleradio-Moldova»	8	3	173	47019,6	47019,6	47019,6				
Editorials and periodicals	8	4		1938,0	1938,0	1938,0				
Ministry of Culture and Tourism	8	4	130	1050,0	1050,0	1050,0				
Editorial board support funds	8	4	186	888,0	888,0	888,0				
<i>including:</i>										
<i>Editorial board of magazine "Alunelul"</i>	8	4	201	296,0	296,0	296,0				
<i>Editorial board of magazine "Noi"</i>	8	4	202	296,0	296,0	296,0				
<i>Editorial board of magazine "Florile Dalbe"</i>	8	4	203	296,0	296,0	296,0				
Youth-targeting sports and actions	8	5		31921,7	31921,7	26571,7	5350,0			
Ministry of Education, Youth, and Sports	8	5	129	26571,7	26571,7	26571,7				
Consolidated unit for agriculture projects implementation and monitoring (youth-targeting programs)	8	5	900	5350,0	5350,0		5350,0			
Local public administration authorities	8	6		6562,1	6546,1	6546,1				16,0
Culture, arts, religion, and sports related facilities and actions not attributable to other groups	8	6	130	6411,4	6395,4	6395,4				16,0
Ministry of Culture and Tourism	8	6	149	150,7	150,7	150,7				
Bureau for cross-ethnic relations	8	10		3199,3	3134,3	3134,3				65,0
Administrative authorities	8	10	130	2211,0	2166,0	2166,0				45,0
Ministry of Culture and Tourism	8	10	161	705,8	685,8	685,8				20,0
State Service for Cult/Confession Issues	8	10	163	282,5	282,5	282,5				
Healthcare	9			1920192,9	1805002,2	1784092,2	20910,0	43390,7		71800,0
Hospitals	9	1		35954,3	24754,3	7604,3	17150,0			11200,0
Ministry of Health and Social Protection	9	1	128	10000,0	10000,0		10000,0			
Curative-Rehabilitation and Health Recovery Association	9	1	176	18804,3	7604,3	7604,3				11200,0
Local public administration authorities	9	1	900	7150,0	7150,0		7150,0			
Outpatient facilities and family doctor centers	9	2		8607,4	4867,4	4407,4	460,0			3740,0
Ministry of Health and Social Protection	9	2	128	639,0	524,0	524,0				115,0
Curative-Rehabilitation and Health Recovery Association	9	2	176	7508,4	3883,4	3883,4				3625,0
Local public administration authorities	9	2	900	460,0	460,0		460,0			
Epidemiological, and prevention health facilities and services	9	3		106213,2	70828,2	69328,2	1500,0			35385,0
Ministry of Health and Social Protection	9	3	128	105508,3	70248,3	68748,3	1500,0			35260,0
Curative-Rehabilitation and Health Recovery Association	9	3	176	704,9	579,9	579,9				125,0
Health care services and facilities not attributable to other groups	9	5		102635,0	40219,3	38419,3	1800,0	43390,7		19025,0
Ministry of Health and Social Protection	9	5	128	34564,0	16064,0	14264,0	1800,0			18500,0
Curative-Rehabilitation and Health Recovery Association	9	5	176	2406,7	1881,7	1881,7				525,0
«Health care system reforms» project coordination, implementation, and monitoring unit	9	5	277	17563,4	74,4	74,4		17489,0		

1	Code:			2008						
	Chapter / key group	Paragraph / group	Public authority	Total	base revenue /expenditure	including		Projects financed with external funds	Special funds	Special means
						net of capital investments	capital investments			
2	3	4	13	14	15	17	18	19	20	
National Health Insurance Company	9	5	322	22100,0	22100,0	22100,0				
«Transfusion blood safety in the Republic of Moldova» Project	9	5	447	26000,9	99,2	99,2		25901,7		
National health programs	9	6		256818,4	254368,4	254368,4				2450,0
Ministry of Health and Social Protection	9	6	128	255943,9	253493,9	253493,9				2450,0
Curative-Rehabilitation and Health Recovery Association	9	6	176	874,5	874,5	874,5				
Mandatory health insurance bound services	9	7		1406600,0	1406600,0	1406600,0				
National Health Insurance Company	9	7	322	1406600,0	1406600,0	1406600,0				
Administrative authorities	9	10		3364,6	3364,6	3364,6				
Ministry of Health and Social Protection	9	10	128	3364,6	3364,6	3364,6				
Social insurance and support	10			1560891,6	1480887,6	1472387,6	8500,0		74400,0	5604,0
Pensions of military	10	1		256648,5	256648,5	256648,5				
Ministry of Justice	10	1	131	18892,7	18892,7	18892,7				
Ministry of Defense	10	1	132	102171,2	102171,2	102171,2				
Ministry of the Interior	10	1	133	106626,2	106626,2	106626,2				
Boarder guards service	10	1	152	9495,0	9495,0	9495,0				
State Protection and Security Service	10	1	183	2934,0	2934,0	2934,0				
Information and Security Service	10	1	285	13175,9	13175,9	13175,9				
Center for fighting Economic Crime and Corruption	10	1	297	3353,5	3353,5	3353,5				
Social assistance facilities	10	3		180451,1	176146,0	167646,0	8500,0			4305,1
Ministry of Economy and Trade	10	3	121	11867,2	11867,2	11867,2				
Ministry of Health and Social Protection	10	3	128	117613,0	113307,9	104807,9	8500,0			4305,1
National Social Insurance House	10	3	289	48335,6	48335,6	48335,6				
National Bureau for Migration	10	3	307	2635,3	2635,3	2635,3				
Compensations paid for the costs incurred by transport companies for granting benefits to certain groups of citizens	10	5		750,0	750,0	750,0				
General actions	10	5	200	750,0	750,0	750,0				
Phased indexation of people's deposits at the «Banca de Economii»	10	6		95000,0	95000,0	95000,0				
General actions	10	6	200	95000,0	95000,0	95000,0				
Administrative authorities	10	10		2176,0	877,1	877,1				1298,9
National Bureau for Migration	10	10	307	2176,0	877,1	877,1				1298,9
Social support and welfare services and facilities not attributable to other groups	10	11		44174,5	44174,5	44174,5				
Ministry of Agriculture and Food Industry	10	11	125	263,0	263,0	263,0				
Ministry of Health and Social Protection	10	11	128	30639,7	30639,7	30639,7				
Ministry of Education, Youth, and Sports	10	11	129	11835,9	11835,9	11835,9				
Ministry of Culture and Tourism	10	11	130	177,9	177,9	177,9				
Society of Blind People	10	11	180	560,0	560,0	560,0				
Society of Deaf People	10	11	181	446,0	446,0	446,0				
Society of Disabled	10	11	227	252,0	252,0	252,0				
Nominative compensations, benefits and allowances	10	13		9966,9	9966,9	9966,9				
Ministry of Justice	10	13	131	699,8	699,8	699,8				
Ministry of Defense	10	13	132	4731,5	4731,5	4731,5				
Ministry of the Interior	10	13	133	2437,5	2437,5	2437,5				
Border Guards Service	10	13	152	825,3	825,3	825,3				
State Protection and Security Service	10	13	183	30,0	30,0	30,0				
Information and Security Service	10	13	285	1241,0	1241,0	1241,0				
Center for fighting Economic Crime and Corruption	10	13	297	1,8	1,8	1,8				
Subsidizing the interest rate and re-payment of preferential bank loans made available to population and residential house construction cooperatives	10	18		13500,0	13500,0	13500,0				
General actions	10	18	200	13500,0	13500,0	13500,0				

	Code:			2008							
	Chapter / key group	Paragraph / group	Public authority	Total	base revenue /expenditure	including					
						including		Projects financed with external funds	Special funds	Special means	
						net of capital investments	capital investments				
2	3	4	13	14	15	17	18	19	20		
Social support funds for population	10	20		74400,0						74400,0	
Ministry of Health and Social Protection	10	20	128	74400,0						74400,0	
Pensions and social disbursements paid from the Government social insurance budget (GSIB)	10	21		883824,6	883824,6	883824,6					
National Social Insurance House	10	21	289	883824,6	883824,6	883824,6					
Agriculture, Forestry Services, fishery, and Water services	11			686774,3	527012,8	513012,8	14000,0	132000,6		3000,0	24760,9
Agriculture	11	1		493046,0	465446,0	465446,0				3000,0	24600,0
Ministry of Agriculture and Food Industry	11	1	125	111246,0	92546,0	92546,0				3000,0	15700,0
Farmers subsidizing fund	11	1	315								
				258000,0	258000,0	258000,0					
Government's Central Inspectorate for Phyto-Sanitary Quarantine	11	1	224	9900,0	1000,0	1000,0					8900,0
Agro-industrial company "Moldova-Vin"	11	1	324	113900,0	113900,0	113900,0					
<i>including, vine plantation creation support fund</i>	<i>11</i>	<i>1</i>	<i>324</i>	<i>112600,0</i>	<i>112600,0</i>	<i>112600,0</i>					
Forestry Services	11	2		28553,0	28553,0	16553,0	12000,0				
Forestry Agency "Moldsilva"	11	2	178	28553,0	28553,0	16553,0	12000,0				
«Development of community forests» project	11	2	387								
Water services	11	4		21545,0	21545,0	19545,0	2000,0				
Ministry of Agriculture and Food Industry	11	4	125	21545,0	21545,0	19545,0	2000,0				
Agriculture services and activities, forestry services, fishery, and water services, not attributable to other groups	11	5		138596,1	6595,5	6595,5		132000,6			
«Rural funding and small business development» project	11	5	280	70227,0	377,0	377,0		69850,0			
Consolidated unit for agriculture projects implementation and monitoring	11	5	282								
				67111,5	4960,9	4960,9		62150,6			
Agro-industrial Agency "Moldova-Vin"	11	5	324	1257,6	1257,6	1257,6					
Administrative authorities	11	10		5034,2	4873,3	4873,3					160,9
Ministry of Agriculture and Food Industry	11	10	125	3284,5	3284,5	3284,5					
Forestry Agency "Moldsilva"	11	10	178	927,8	766,9	766,9					160,9
Agro-industrial Agency "Moldova-Vin"	11	10	324	821,9	821,9	821,9					
Environment protection, and hydrometeorology	12			93921,0	13411,0	13411,0		29210,0	45000,0	6300,0	
Environment protection	12	1		55408,0	4308,0	4308,0				45000,0	6100,0
Ministry of Environment and Natural Resources	12	1	284	55408,0	4308,0	4308,0				45000,0	6100,0
Hydrometeorology	12	3		8448,8	8248,8	8248,8					200,0
Ministry of Environment and Natural Resources	12	3	284	8448,8	8248,8	8248,8					200,0
Environment protection and hydrometeorology activities not attributable to other groups	12	5		29210,0				29210,0			
«Sustainable management of stocks of persistent organic pollutants» project	12	5	386	29210,0				29210,0			
Administrative authorities	12	10		854,2	854,2	854,2					
Ministry of Environment and Natural Resources	12	10	284	854,2	854,2	854,2					
Industry and constructions	13			15943,3	9713,3	9713,3				5700,0	530,0
Extractive industry	13	1		2500,0	2500,0	2500,0					
Ministry of Environment and Natural Resources	13	1	284	2500,0	2500,0	2500,0					
Industry and construction services and activities not attributable to other groups	13	5		10430,1	4200,1	4200,1				5700,0	530,0
Regional Development Agency	13	5	140	8470,1	2240,1	2240,1				5700,0	530,0
Society of Blind People	13	5	180	665,0	665,0	665,0					
Society of Deaf People	13	5	181	920,0	920,0	920,0					
Society of Disabled	13	5	227	375,0	375,0	375,0					
Administrative authorities	13	10		3013,2	3013,2	3013,2					
Ministry of Environment and Natural Resources (State Agency for Geology "AGeOM")	13	10	284	639,0	639,0	639,0					

1	Code:			2008						
	Chapter / key group	Paragraph / group	Public authority	Total	base revenue /expenditure	including				
						net of capital investments	capital investments	Projects financed with external funds	Special funds	Special means
2	3	4	13	14	15	17	18	19	20	
Ministry of Industry and Infrastructure	13	10	298	2374,2	2374,2	2374,2				
Transports, roads service, communications, and information management	14			285917,7	274970,8	213970,8	61000,0	10946,9		
Ship transport	14	2		1704,0	1704,0	1704,0				
Ministry of Transports and Road Services	14	2	264	1704,0	1704,0	1704,0				
Road services	14	7		271446,9	260500,0	199500,0	61000,0	10946,9		
Social investment fund	14	7	249	10946,9				10946,9		
Ministry of Transports and Road Services	14	7	264	260500,0	260500,0	199500,0	61000,0			
Communications and information	14	8		11513,6	11513,6	11513,6				
Information and Security Service (Government enterprise «Special telecommunications center»)	14	8	285	11513,6	11513,6	11513,6				
Administrative authorities	14	10		1253,2	1253,2	1253,2				
Ministry of Transports and Road Services	14	10	264	1253,2	1253,2	1253,2				
Utilities, and residential housing services	15			93146,3	83971,3	1291,3	82680,0	9075,0		100,0
Residential space exploitation services	15	1		8000,0	8000,0		8000,0			
Local public administration authorities	15	1	900	8000,0	8000,0		8000,0			
Utilities	15	2		83555,0	74480,0		74480,0	9075,0		
Regional Development Agency	15	2	140	14875,0	5800,0		5800,0	9075,0		
Local public administration authorities	15	2	900	68680,0	68680,0		68680,0			
Health activity, including control over environment pollution	15	3		881,1	781,1	581,1	200,0			100,0
Ministry of the Interior	15	3	133	881,1	781,1	581,1	200,0			100,0
Utilities and residential housing services and activities not attributable to other groups	15	4		710,2	710,2	710,2				
Regional Development Agency	15	4	140	710,2	710,2	710,2				
Industry and energy sectors	16			174348,6	77928,4	686,4	77242,0	96420,2		
Gas supply networks	16	1		101292,0	77242,0		77242,0	24050,0		
Social investment fund	16	1	249	24050,0				24050,0		
Local public administration authorities	16	1	900	77242,0	77242,0		77242,0			
Fuel and energy services and actions not attributable to other groups	16	4		73056,6	686,4	686,4		72370,2		
Ministry of Industry and Infrastructure (energy saving project)	16	4	298	280,0	280,0	280,0				
Energy project implementation and monitoring consolidated unit	16	4	302	72776,6	406,4	406,4		72370,2		
Government debt repayment	17			556100,0	556100,0	556100,0				
Government internal debt repayment	17	1		344900,0	344900,0	344900,0				
General actions	17	1	200	344900,0	344900,0	344900,0				
Government foreign debt repayment	17	3		211200,0	211200,0	211200,0				
General actions	17	3	200	211200,0	211200,0	211200,0				
Filling up of government reserves	18			58541,8	13841,2	13841,2				44700,6
State Treasury	18	1		573,6	300,0	300,0				273,6
General actions	18	1	200	573,6	300,0	300,0				273,6
Government's material reserves	18	2		48000,0	8000,0	8000,0				40000,0
Agency for mineral ores, public procurement, and humanitarian aid	18	2	169	48000,0	8000,0	8000,0				40000,0
Other services to pay off government reserves	18	4		7961,9	3634,9	3634,9				4327,0
Ministry of Finance (State Treasury)	18	4	122	1420,4	1093,4	1093,4				327,0
Agency for mineral ores, public procurement, and humanitarian aid	18	4	169	6541,5	2541,5	2541,5				4000,0
Administrative authorities	18	10		2006,3	1906,3	1906,3				100,0
Agency for mineral ores, public procurement, and humanitarian aid	18	10	169	2006,3	1906,3	1906,3				100,0
Other economy related services	19			152194,3	70548,3	70548,3		57150,0	23450,0	1046,0
Other economy related services	19	3		148833,4	68187,4	68187,4		57150,0	23450,0	46,0

1	Code:			2008						
	Chapter / key group	Paragraph / group	Public authority	Total	including					
					base revenue /expenditure	including		Projects financed with external funds	Special funds	Special means
						net of capital investments	capital investments			
2	3	4	13	14	15	17	18	19	20	
Ministry of Economy and Trade	19	3	121	3714,7	3714,7	3714,7				
<i>including:</i>										
<i>Transfers to small business development and business support fund</i>	19	3	121	1000,0	1000,0	1000,0				
<i>Investment formation activities</i>	19	3	121	500,0	500,0	500,0				
<i>Export Promotion Organization</i>	19	3	121	214,7	214,7	214,7				
<i>Export support program</i>	19	3	121	2000,0	2000,0	2000,0				
Ministry of Culture and Tourism (Tourism Development and Promotion Fund)	19	3	130	450,0					450,0	
Standardization and Metrology Service	19	3	144	3107,0	3107,0	3107,0				
Land and Cadastre Agency	19	3	155	77516,7	54470,7	54470,7			23000,0	46,0
Funds to defray the privatization and post-privatization related costs	19	3	305	1000,0	1000,0	1000,0				
Competitiveness improvement project implementation unit	19	3	384	57150,0				57150,0		
National Agency for Competitiveness Protection	19	3	453	895,0	895,0	895,0				
Funds to carry out the National program for the development of technical regulations	19	3	380	5000,0	5000,0	5000,0				
Administrative authorities	19	10		3360,9	2360,9	2360,9				1000,0
Standardization and Metrology Service	19	10	144	1902,5	902,5	902,5				1000,0
Land and Cadastre Agency	19	10	155	1458,4	1458,4	1458,4				
Spending not attributable to other core groups	20			3842665,0	3819412,6	3819412,6		22308,4		944,0
Government's reserve fund	20	2		54500,0	54500,0	54500,0				
General actions	20	2	200	54500,0	54500,0	54500,0				
Transfers to the budgets of administrative-territorial units	20	4		1158600,0	1158600,0	1158600,0				
Administrative-territorial unit financial support funds	20	4	440	1158600,0	1158600,0	1158600,0				
Spending not attributable to other groups	20	9		2629565,0	2606312,6	2606312,6		22308,4		944,0
Ministry of Finance (Information technologies and services, putting out forms, accounting reforms)	20	9	122	3386,6	2442,6	2442,6				944,0
General actions (Banking services, and litigation expenses)	20	9	200	2400,0	2400,0	2400,0				
Social investment fund	20	9	249	27388,4	5080,0	5080,0		22308,4		
Funds to raise salaries within public budget	20	9	295	2586000,0	2586000,0	2586000,0				
State border marking off fund	20	9	328	5200,0	5200,0	5200,0				
General actions (fund to compensation for the tariff gaps on energy and natural gas used by inhabitants in the districts of Anenii Noi, Causeni and Dubasari)	20	9	442	5190,0	5190,0	5190,0				
Net crediting	23			-44326,5	-44326,5	-44326,5				