

Informatie operativa privind executarea bugetelor unitatilor
administrativ-teritoriale in anul 2007 sub aspectul clasificatiei economice
cheltuieli de baza
la situatia din 31.03.2007

(mii lei)

| Denumirea | Codurile | | | Aprobat | Precizat | | | Executat | Executat, total fata de | | | | | | | |
|---|----------|---------|---|-----------|----------|-----------|-------------|-----------|-------------------------|---------|------------|----------------------------|----|---|---|---|
| | I-----I | | | | I-----I | | | | I precizat pe an | | | I pe perioada gestionara I | | | | |
| | I | I | I | | I | I | I | | I | I | I | I | I | I | | |
| | Articol | Alineat | | | pe an | pe an | pe perioada | | | devieri | in | devieri | in | | | |
| | I | I | I | | I | I | I | | I | I | I | I | I | I | I | I |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | |
| CHELTUIELI, TOTAL | | | | 4242250.3 | | 4458442.4 | 1624018.2 | 1037483.0 | -3420959.40 | 23.3 | -586535.20 | 63.9 | | | | |
| Cheltuieli curente | 100 | | | 3682866.5 | | 3795354.0 | 1261497.0 | 905380.9 | -2889973.10 | 23.9 | -356116.10 | 71.8 | | | | |
| Cheltuieli pentru marfuri si servicii | 110 | | | 3174119.9 | | 3223102.1 | 1041710.0 | 743223.2 | -2479878.90 | 23.1 | -298486.80 | 71.3 | | | | |
| Retribuirea muncii | 111 | 0 | | 1702432.1 | | 1712442.0 | 459129.9 | 397612.1 | -1314829.90 | 23.2 | -61517.80 | 86.6 | | | | |
| Contributii de asigurari sociale de stat obligatorii | 112 | 0 | | 373627.4 | | 376525.3 | 104476.1 | 89730.6 | -286794.70 | 23.8 | -14745.50 | 85.9 | | | | |
| Plata marfurilor si serviciilor | 113 | | | 1048987.2 | | 1084421.7 | 462069.9 | 245425.5 | -838996.20 | 22.6 | -216644.40 | 53.1 | | | | |
| Energia electrica | 113 | 1 | | 70107.8 | | 70737.4 | 27132.3 | 20077.2 | -50660.20 | 28.4 | -7055.10 | 74.0 | | | | |
| Gaze | 113 | 2 | | 81497.3 | | 82402.7 | 49034.4 | 30877.8 | -51524.90 | 37.5 | -18156.60 | 63.0 | | | | |
| Rechizitele de birou,materiale si obiecte de uz gospodaresc | 113 | 3 | | 54488.2 | | 57459.7 | 25788.6 | 10857.4 | -46602.30 | 18.9 | -14931.20 | 42.1 | | | | |
| Energia termica | 113 | 4 | | 91934.0 | | 92023.1 | 60783.1 | 51996.3 | -40026.80 | 56.5 | -8786.80 | 85.5 | | | | |
| Manuale, materiale didactice, practica de productie a elevilor si studentilor, literatura tehnico-stiintifica si metodica | 113 | 5 | | 7157.9 | | 7255.1 | 3456.5 | 400.4 | -6854.70 | 5.5 | -3056.10 | 11.6 | | | | |
| Carti si editii periodice | 113 | 6 | | 19259.2 | | 19467.3 | 6360.2 | 1472.2 | -17995.10 | 7.6 | -4888.00 | 23.1 | | | | |
| Utilaj si inventar special | 113 | 7 | | 4.6 | | 4.6 | 1.2 | 6.6 | 2.00 | 143.5 | 5.40 | >200 | | | | |
| Alimentatia | 113 | 9 | | 230314.9 | | 230933.9 | 73711.7 | 46897.3 | -184036.60 | 20.3 | -26814.40 | 63.6 | | | | |
| Medicamente si consumabile | 113 | 10 | | 4508.2 | | 4512.8 | 1735.8 | 451.9 | -4060.90 | 10.0 | -1283.90 | 26.0 | | | | |
| Servicii de telecomunicatie si de posta | 113 | 11 | | 27304.8 | | 27989.3 | 9363.7 | 6413.3 | -21576.00 | 22.9 | -2950.40 | 68.5 | | | | |
| Lucrari de cercetari stiintifice | 113 | 12 | | 3.0 | | | | | | | | | | | | |
| Arendarea mijloacelor de transport si intretinerea mijloacelor de transport proprii | 113 | 13 | | 60617.8 | | 63271.3 | 24846.6 | 15286.1 | -47985.20 | 24.2 | -9560.50 | 61.5 | | | | |
| Inventar moale si echipament | 113 | 14 | | 16849.5 | | 17239.3 | 8691.8 | 2865.6 | -14373.70 | 16.6 | -5826.20 | 33.0 | | | | |
| Hrana animalelor | 113 | 15 | | 2760.3 | | 2758.9 | 828.6 | 597.9 | -2161.00 | 21.7 | -230.70 | 72.2 | | | | |
| Servicii de cercetare in domeniul stiintei si inovarii efectuate prin contract de catre institutiile la autogestiune | 113 | 16 | | 30.0 | | | | | | | | | | | | |
| Reparatii curente ale cladirilor si incaperilor | 113 | 17 | | 70392.0 | | 73161.8 | 24591.5 | 5785.4 | -67376.40 | 7.9 | -18806.10 | 23.5 | | | | |
| Reparatii curente ale utilajului si inventarului | 113 | 18 | | 8022.0 | | 8344.6 | 4025.6 | 1156.5 | -7188.10 | 13.9 | -2869.10 | 28.7 | | | | |
| Arendarea bunurilor | 113 | 19 | | 4810.9 | | 4905.6 | 1963.3 | 1000.1 | -3905.50 | 20.4 | -963.20 | 50.9 | | | | |
| Simboluri de stat si locale, semne de distinctie de stat | 113 | 20 | | 322.9 | | 400.1 | 271.2 | 55.9 | -344.20 | 14.0 | -215.30 | 20.6 | | | | |
| Formare profesionala | 113 | 21 | | 10340.2 | | 10618.3 | 5650.5 | 1807.6 | -8810.70 | 17.0 | -3842.90 | 32.0 | | | | |
| Servicii editoriale | 113 | 22 | | 2195.4 | | 2218.6 | 1164.7 | 419.0 | -1799.60 | 18.9 | -745.70 | 36.0 | | | | |
| Cheltuieli de protocol | 113 | 23 | | 965.5 | | 1046.7 | 441.6 | 146.6 | -900.10 | 14.0 | -295.00 | 33.2 | | | | |
| Combustibil | 113 | 26 | | 73345.3 | | 72856.1 | 37205.5 | 14625.4 | -58230.70 | 20.1 | -22580.10 | 39.3 | | | | |
| Procurarea si instalarea contoarelor | 113 | 27 | | 970.3 | | 1165.2 | 522.2 | 169.4 | -995.80 | 14.5 | -352.80 | 32.4 | | | | |
| Amenzi | 113 | 28 | | 2.9 | | 64.3 | 64.1 | 52.1 | -12.20 | 81.0 | -12.00 | 81.3 | | | | |
| Paza interdepartamentala | 113 | 29 | | 2667.8 | | 2709.5 | 885.1 | 546.7 | -2162.80 | 20.2 | -338.40 | 61.8 | | | | |
| Lucrari de informatica si de calcul | 113 | 30 | | 4901.5 | | 5530.4 | 2794.3 | 710.8 | -4819.60 | 12.9 | -2083.50 | 25.4 | | | | |
| Serviciile avocatilor din oficiu | 113 | 31 | | | | 1.5 | 1.5 | 1.5 | | 100.0 | | 100.0 | | | | |
| Amestecuri din lapte pentru copii | 113 | 32 | | 70.2 | | 70.2 | 18.1 | 15.0 | -55.20 | 21.4 | -3.10 | 82.9 | | | | |
| Apa si canalizarea | 113 | 34 | | 46731.9 | | 46371.6 | 18806.5 | 15371.0 | -31000.60 | 33.1 | -3435.50 | 81.7 | | | | |
| Salubritatea | 113 | 35 | | 4890.8 | | 5012.4 | 1705.5 | 981.8 | -4030.60 | 19.6 | -723.70 | 57.6 | | | | |
| Compensatia baneasca in schimbul ratiei alimentare | 113 | 36 | | 7301.6 | | 7376.3 | 1852.2 | 1646.5 | -5729.80 | 22.3 | -205.70 | 88.9 | | | | |
| Marfuri si servicii neatribuite altor alineate | 113 | 45 | | 144218.8 | | 166513.2 | 68371.9 | 12734.1 | -153779.10 | 7.6 | -55637.80 | 18.6 | | | | |
| Deplasari in interes de serviciu | 114 | | | 12285.9 | | 12629.6 | 5064.9 | 2075.6 | -10554.00 | 16.4 | -2989.30 | 41.0 | | | | |
| Deplasari in interiorul tarii | 114 | 1 | | 11667.8 | | 11914.8 | 4686.0 | 1949.3 | -9965.50 | 16.4 | -2736.70 | 41.6 | | | | |
| Deplasari peste hotare | 114 | 2 | | 618.1 | | 714.8 | 378.9 | 126.4 | -588.40 | 17.7 | -252.50 | 33.4 | | | | |
| Primele de asigurare obligatorie de asistenta medicala achitate de patroni | 116 | | | 36787.4 | | 37083.5 | 10969.2 | 8379.4 | -28704.10 | 22.6 | -2589.80 | 76.4 | | | | |

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| | Denumirea | Codurile | | | | Aprobat | Precizat | | | | Executat | Executat, total fata de | | | | Executat fata de precizati | | | | | | | |
|---------------|--|-----------------------|----|---|----------|---------|----------|---|----------|----|----------|-------------------------|------------|------|--|----------------------------|-------|--|--|-------|--|--|--|
| | | I-----I | | | | | I-----I | | | | | I precizat pe an | | | | I pe perioada gestionara I | | | | | | | |
| | | I I I | | | | | I-----I | | | | | I Executat | | | | I-----I | | | | | | | |
| | | I Articol I Alineat I | | | | | I pe an | | | | | I pe perioada | | | | I devieri | | | | I in | | | |
| | | I I I | | | | | I I I | | | | | I gestionara | | | | I (+,-) | | | | I (%) | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | | | | | | | | |
| tarif | Primele de asigurare obligatorie de asistenta medicala achitate de patroni in interiorul tarii | 116 | 1 | | 36787.4 | | 37083.5 | | 10969.2 | | 8379.4 | | -28704.10 | 22.6 | | -2589.80 | 76.4 | | | | | | |
| | Plata dobinzilor | 120 | | | 14764.3 | | 16555.6 | | 8379.6 | | 7296.5 | | -9259.10 | 44.1 | | -1083.10 | 87.1 | | | | | | |
| | Plata dobinzilor la imprumuturile interne | 121 | | | 14216.8 | | 15982.1 | | 8240.9 | | 7286.4 | | -8695.70 | 45.6 | | -954.50 | 88.4 | | | | | | |
| | Plata dobinzilor la imprumuturile acordate de bancile comerciale | 121 | 4 | | 14216.8 | | 15982.1 | | 8240.9 | | 7286.4 | | -8695.70 | 45.6 | | -954.50 | 88.4 | | | | | | |
| | Plata dobinzilor de catre autoritati ale administratiei publice de alt nivel | 123 | 0 | | 547.5 | | 573.5 | | 138.7 | | 10.1 | | -563.40 | 1.8 | | -128.60 | 7.3 | | | | | | |
| | Transferuri curente | 130 | | | 493982.3 | | 555696.3 | | 211407.4 | | 154861.2 | | -400835.10 | 27.9 | | -56546.20 | 73.3 | | | | | | |
| | Transferuri pentru produse si servicii | 131 | | | 324480.9 | | 361386.3 | | 144387.9 | | 111971.8 | | -249414.50 | 31.0 | | -32416.10 | 77.5 | | | | | | |
| | Transferuri pentru acoperirea diferentelor de pret si | 131 | 1 | | | | 99.0 | | 99.0 | | 45.0 | | -54.00 | 45.5 | | -54.00 | 45.5 | | | | | | |
| | Transferuri pentru acoperirea pierderilor suferite prin acordarea de inlesniri la transport | 131 | 2 | | 6940.0 | | 6940.0 | | 1944.1 | | 1943.8 | | -4996.20 | 28.0 | | -0.30 | 100.0 | | | | | | |
| | Transferuri pentru amenajarea teritoriilor | 131 | 5 | | 183914.0 | | 197731.9 | | 74508.4 | | 47719.4 | | -150012.50 | 24.1 | | -26789.00 | 64.0 | | | | | | |
| organizatii | Alte transferuri pentru produse si servicii | 131 | 9 | | 133626.9 | | 156615.4 | | 67836.4 | | 62263.6 | | -94351.80 | 39.8 | | -5572.80 | 91.8 | | | | | | |
| | Transferuri in scopuri de productie | 132 | | | 50260.8 | | 57043.5 | | 15837.4 | | 10097.5 | | -46946.00 | 17.7 | | -5739.90 | 63.8 | | | | | | |
| | Transferuri pentru sustinerea sectorului agrar, neatribuite la alte alineate | 132 | 3 | | | | 1985.5 | | 1985.5 | | 1889.3 | | -96.20 | 95.2 | | -96.20 | 95.2 | | | | | | |
| | Transferuri pentru sustinerea redactiilor ziarelor si revistelor | 132 | 6 | | 4441.8 | | 4563.4 | | 1377.9 | | 1145.7 | | -3417.70 | 25.1 | | -232.20 | 83.1 | | | | | | |
| | Transferuri pentru evaluarea si reevaluarea bunurilor imobiliare | 132 | 8 | | | | 5.0 | | 1.0 | | | | -5.00 | | | -1.00 | | | | | | | |
| | Alte transferuri in scopuri de productie | 132 | 9 | | 1314.8 | | 1211.3 | | 328.3 | | 120.2 | | -1091.10 | 9.9 | | -208.10 | 36.6 | | | | | | |
| | Transferuri pentru intretinerea si reparatia drumurilor locale | 132 | 11 | | 32574.6 | | 34473.7 | | 6693.5 | | 3681.1 | | -30792.60 | 10.7 | | -3012.40 | 55.0 | | | | | | |
| | Transferuri pentru servicii de sanatate | 132 | 12 | | 11929.6 | | 14804.7 | | 5451.3 | | 3261.2 | | -11543.50 | 22.0 | | -2190.10 | 59.8 | | | | | | |
| | Transferuri catre bugetele de alt nivel si intre componentele bugetului | 133 | | | 32801.4 | | 32801.4 | | 7748.2 | | 6779.2 | | -26022.20 | 20.7 | | -969.00 | 87.5 | | | | | | |
| | Transferuri intre componentele bugetelor unitatilor administrativ-teritoriale | 133 | 7 | | 32801.4 | | 32801.4 | | 7748.2 | | 6779.2 | | -26022.20 | 20.7 | | -969.00 | 87.5 | | | | | | |
| asigurarii | Transferuri catre institutii financiare si alte organizatii | 134 | | | 27884.0 | | 37449.3 | | 22032.9 | | 11179.4 | | -26269.90 | 29.9 | | -10853.50 | 50.7 | | | | | | |
| | Alte transferuri | 134 | 9 | | 20243.5 | | 24360.0 | | 14385.0 | | 5700.1 | | -18659.90 | 23.4 | | -8684.90 | 39.6 | | | | | | |
| | Transferuri pentru rambursarea creditelor preferetiale | 134 | 11 | | 7640.5 | | 13089.3 | | 7647.9 | | 5479.3 | | -7610.00 | 41.9 | | -2168.60 | 71.6 | | | | | | |
| | Transferuri catre populatie | 135 | | | 58555.2 | | 67015.9 | | 21400.9 | | 14833.3 | | -52182.60 | 22.1 | | -6567.60 | 69.3 | | | | | | |
| | Compensarea averii persoanelor represate si ulterior reabilitate | 135 | 4 | | | | 46.0 | | 46.0 | | 35.5 | | -10.50 | 77.2 | | -10.50 | 77.2 | | | | | | |
| | Compensarea unica membrilor familiilor persoanelor reabilitate | 135 | 5 | | 5.4 | | 11.4 | | 7.8 | | | | -11.40 | | | -7.80 | | | | | | | |
| | Burse | 135 | 7 | | 66.6 | | 99.5 | | 41.4 | | 19.9 | | -79.60 | 20.0 | | -21.50 | 48.1 | | | | | | |
| | Plata chiriei si serviciilor comunale | 135 | 10 | | 2518.0 | | 2942.6 | | 1418.5 | | 554.1 | | -2388.50 | 18.8 | | -864.40 | 39.1 | | | | | | |
| | Transferuri in fondul invatamintului general si | 135 | 16 | | 2500.5 | | 2507.6 | | 644.8 | | 24.3 | | -2483.30 | 1.0 | | -620.50 | 3.8 | | | | | | |
| | sociale a elevilor | | | | | | | | | | | | | | | | | | | | | | |
| autoritatilor | Compensarea cheltuielilor de transport invalizilor | 135 | 18 | | | | 0.1 | | 0.1 | | | | -0.10 | | | -0.10 | | | | | | | |
| | Compensatii nominative | 135 | 19 | | 36068.0 | | 38711.2 | | 10053.4 | | 7379.2 | | -31332.00 | 19.1 | | -2674.20 | 73.4 | | | | | | |
| | Ajutoare unice populatiei conform deciziilor | 135 | 21 | | 1136.5 | | 6284.7 | | 4646.0 | | 3384.6 | | -2900.10 | 53.9 | | -1261.40 | 72.8 | | | | | | |
| | administratiei publice locale | | | | | | | | | | | | | | | | | | | | | | |
| | Alte transferuri catre populatie | 135 | 25 | | 16166.6 | | 16309.2 | | 4504.7 | | 3418.3 | | -12890.90 | 21.0 | | -1086.40 | 75.9 | | | | | | |

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|---|-----------|----------|----------|------------------|----------|----------|------------|----------|-------------------------|------|-------------|----------------------------|---------|---|----|---|---------|---|
| | I-----I | | | | I-----I | | | | I precizat pe an | | | I pe perioada gestionara I | | | | | | |
| | I | I | I | | I | I | I | | I | I | I | I | I | I | I | | | |
| | IArticoll | IAlineat | I | | I | pe an | I | | pe an | I | pe perioada | I | devieri | I | in | I | devieri | I |
| | I | I | I | | I | I | I | I | I | I | I | I | I | I | I | I | I | I |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | | | |
| Compensarea cheltuielilor legate de organizarea funerariilor veteranilor si invalizilor de razboi | 135 | 27 | 93.6 | 103.6 | 38.3 | 17.3 | -86.30 | 16.7 | -21.00 | 45.2 | | | | | | | | |
| Cheltuieli capitale | 200 | | 559383.8 | 663103.4 | 362536.2 | 132540.2 | -530563.20 | 20.0 | -229996.00 | 36.6 | | | | | | | | |
| Investitii capitale si reparatii capitale | 240 | | 511576.9 | 602906.7 | 336010.9 | 121579.9 | -481326.80 | 20.2 | -214431.00 | 36.2 | | | | | | | | |
| Investitii capitale | 241 | | 309171.5 | 340619.3 | 195252.6 | 73895.5 | -266723.80 | 21.7 | -121357.10 | 37.8 | | | | | | | | |
| Investitii capitale in constructia locuintelor | 241 | 1 | 4600.0 | 14700.0 | 4610.0 | 3014.2 | -11685.80 | 20.5 | -1595.80 | 65.4 | | | | | | | | |
| Investitii capitale in constructia obiectelor social-culturale | 241 | 3 | 73420.4 | 80506.5 | 41843.3 | 16645.1 | -63861.40 | 20.7 | -25198.20 | 39.8 | | | | | | | | |
| Investitii capitale in constructia cladirilor administrative | 241 | 4 | 27.0 | 2388.1 | 1038.1 | 13.0 | -2375.10 | 0.5 | -1025.10 | 1.3 | | | | | | | | |
| Investitii capitale in constructia obiectelor comunale | 241 | 5 | 87596.4 | 79825.2 | 38712.8 | 19910.6 | -59914.60 | 24.9 | -18802.20 | 51.4 | | | | | | | | |
| Investitii capitale in constructia conductelor de gaz | 241 | 6 | 140414.7 | 154816.9 | 104898.6 | 33117.0 | -121699.90 | 21.4 | -71781.60 | 31.6 | | | | | | | | |
| Investitii capitale in constructia altor obiecte | 241 | 7 | 3113.0 | 8382.6 | 4149.8 | 1195.7 | -7186.90 | 14.3 | -2954.10 | 28.8 | | | | | | | | |
| Procurarea mijloacelor fixe | 242 | 0 | 52795.3 | 77662.4 | 58142.1 | 23538.1 | -54124.30 | 30.3 | -34604.00 | 40.5 | | | | | | | | |
| Reparatii capitale | 243 | | 149610.0 | 184625.0 | 82616.2 | 24146.3 | -160478.70 | 13.1 | -58469.90 | 29.2 | | | | | | | | |
| Reparatia capitala a fondului de locuinte | 243 | 1 | 20015.0 | 24225.8 | 16195.8 | 4000.0 | -20225.80 | 16.5 | -12195.80 | 24.7 | | | | | | | | |
| Reparatia capitala a obiectelor social-culturale | 243 | 3 | 115655.4 | 139812.3 | 55512.1 | 16825.0 | -122987.30 | 12.0 | -38687.10 | 30.3 | | | | | | | | |
| Reparatia capitala a cladirilor administrative | 243 | 4 | 6406.3 | 9491.6 | 4999.5 | 1216.1 | -8275.50 | 12.8 | -3783.40 | 24.3 | | | | | | | | |
| Reparatia capitala a mijloacelor de transport | 243 | 5 | 63.0 | 99.3 | 53.3 | 14.8 | -84.50 | 14.9 | -38.50 | 27.8 | | | | | | | | |
| Reparatia capitala a altor obiecte | 243 | 6 | 7470.3 | 10996.1 | 5855.6 | 2090.4 | -8905.70 | 19.0 | -3765.20 | 35.7 | | | | | | | | |
| Transferuri capitale | 270 | | 47806.9 | 60196.7 | 26525.3 | 10960.4 | -49236.30 | 18.2 | -15564.90 | 41.3 | | | | | | | | |
| Transferuri capitale in interiorul tarii | 271 | | 47806.9 | 57315.3 | 23643.9 | 9323.3 | -47992.00 | 16.3 | -14320.60 | 39.4 | | | | | | | | |
| Transferuri capitale pentru proiectare tipica | 271 | 9 | 755.0 | 1365.5 | 1011.0 | 186.1 | -1179.40 | 13.6 | -824.90 | 18.4 | | | | | | | | |
| Transferuri capitale pentru amenajarea teritoriilor | 271 | 10 | | 325.9 | 325.9 | 19.6 | -306.30 | 6.0 | -306.30 | 6.0 | | | | | | | | |
| Alte transferuri de capital in interiorul tarii | 271 | 15 | 47051.9 | 55623.9 | 22307.0 | 9117.6 | -46506.30 | 16.4 | -13189.40 | 40.9 | | | | | | | | |
| Transferuri capitale catre organele administratiei publice | 273 | | | 2881.4 | 2881.4 | 1637.1 | -1244.30 | 56.8 | -1244.30 | 56.8 | | | | | | | | |
| de alt nivel si intre componentele bugetului | | | | | | | | | | | | | | | | | | |
| Transferuri capitale intre componentele bugetelor unitatilor administrativ-teritoriale | 273 | 5 | | 451.3 | 451.3 | 270.1 | -181.20 | 59.8 | -181.20 | 59.8 | | | | | | | | |
| Transferuri capitale intre componentele bugetului de stat | 273 | 6 | | 2430.1 | 2430.1 | 1366.9 | -1063.20 | 56.2 | -1063.20 | 56.2 | | | | | | | | |
| si componentele bugetelor unitatilor administrativ-teritoriale | | | | | | | | | | | | | | | | | | |
| Creditarea neta | 600 | | | -15.0 | -15.0 | -438.1 | -423.10 | >200 | -423.10 | >200 | | | | | | | | |
| Creditarea neta | 610 | | | -15.0 | -15.0 | -438.1 | -423.10 | >200 | -423.10 | >200 | | | | | | | | |
| Creditarea neta | 611 | | | -15.0 | -15.0 | -438.1 | -423.10 | >200 | -423.10 | >200 | | | | | | | | |
| Restituirea mijloacelor la buget | 611 | 6 | | -15.0 | -15.0 | -438.1 | -423.10 | >200 | -423.10 | >200 | | | | | | | | |

Nota: In acest tabel se reflecta indicii bugetelor unitatilor administrativ-teritoriale conform clasificatiei economice numai la total pe articole si alineate de cheltuieli, fara aplicarea algoritmului de codificare a informatiei pe Directia 1.

