

Informatie operativa privind executarea bugetelor unitatilor
administrativ-teritoriale in anul 2007 sub aspectul clasificatiei economice
pe fonduri speciale
la situatia din 28.02.2007

(mii lei)

| Denumirea | Codurile | | | Aprobat | Precizat | | | Executat | Executat, total fata de | | | Executat fata de precizat | | |
|--|----------|---------|--|---------|----------|------------|-------------|-----------|-------------------------|----------|------|---------------------------|----|--|
| | ----- | | | | ----- | | | | precizat pe an | | | pe perioada gestionara | | |
| | ----- | | | | ----- | | | | ----- | | | ----- | | |
| | Articol | Alineat | | | pe an | pe an | pe perioada | | | devieri | in | devieri | in | |
| | | | | | | gestionara | | (+,-) | %% | (+,-) | %% | | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | |
| CHELTUIELI, TOTAL | | | | 98940.2 | 98940.2 | 13958.6 | 10304.3 | -88635.90 | 10.4 | -3654.30 | 73.8 | | | |
| Cheltuieli curente | 100 | | | 98898.0 | 98898.0 | 13917.6 | 10304.3 | -88593.70 | 10.4 | -3613.30 | 74.0 | | | |
| Cheltuieli pentru marfuri si servicii | 110 | | | 1570.7 | 1593.3 | 282.4 | 105.8 | -1487.50 | 6.6 | -176.60 | 37.5 | | | |
| Retribuirea muncii | 111 | 0 | | 773.5 | 773.5 | 136.2 | 67.7 | -705.80 | 8.8 | -68.50 | 49.7 | | | |
| Contributii de asigurari sociale de stat obligatorii | 112 | 0 | | 169.1 | 169.1 | 31.2 | 15.5 | -153.60 | 9.2 | -15.70 | 49.7 | | | |
| Plata marfurilor si serviciilor | 113 | | | 609.1 | 631.7 | 110.2 | 20.5 | -611.20 | 3.2 | -89.70 | 18.6 | | | |
| Energia electrica | 113 | 1 | | 12.3 | 12.3 | 2.3 | 1.6 | -10.70 | 13.0 | -0.70 | 69.6 | | | |
| Gaze | 113 | 2 | | 22.7 | 22.7 | 6.7 | 1.6 | -21.10 | 7.0 | -5.10 | 23.9 | | | |
| Rechizitele de birou,materiale si obiecte de uz | 113 | 3 | | 48.0 | 48.0 | 13.4 | 3.0 | -45.00 | 6.3 | -10.40 | 22.4 | | | |
| gospodaresc | | | | | | | | | | | | | | |
| Energia termica | 113 | 4 | | 0.6 | 0.6 | 0.4 | | -0.60 | | -0.40 | | | | |
| Carti si editii periodice | 113 | 6 | | 6.6 | 6.6 | 1.0 | | -6.60 | | -1.00 | | | | |
| Medicamente si consumabile | 113 | 10 | | 0.5 | 0.5 | 0.5 | 0.1 | -0.40 | 20.0 | -0.40 | 20.0 | | | |
| Servicii de telecomunicatie si de posta | 113 | 11 | | 43.8 | 43.8 | 7.8 | 5.4 | -38.40 | 12.3 | -2.40 | 69.2 | | | |
| Arendarea mijloacelor de transport si intretinerea | 113 | 13 | | 73.7 | 73.7 | 8.7 | 0.2 | -73.50 | 0.3 | -8.50 | 2.3 | | | |
| mijloacelor de transport proprii | | | | | | | | | | | | | | |
| Reparatii curente ale cladirilor si incaperilor | 113 | 17 | | 200.5 | 200.5 | 0.2 | | -200.50 | | -0.20 | | | | |
| Reparatii curente ale utilajului si inventarului | 113 | 18 | | 15.6 | 15.6 | 3.6 | | -15.60 | | -3.60 | | | | |
| Formare profesionala | 113 | 21 | | 3.0 | 3.0 | 3.0 | | -3.00 | | -3.00 | | | | |
| Cheltuieli de protocol | 113 | 23 | | 1.6 | 1.6 | 1.6 | | -1.60 | | -1.60 | | | | |
| Paza interdepartamentala | 113 | 29 | | 33.3 | 33.3 | 6.3 | | -33.30 | | -6.30 | | | | |
| Lucrari de informatica si de calcul | 113 | 30 | | 40.0 | 40.0 | 10.0 | | -40.00 | | -10.00 | | | | |
| Apa si canalizarea | 113 | 34 | | 6.0 | 6.0 | 1.1 | 0.5 | -5.50 | 8.3 | -0.60 | 45.5 | | | |
| Salubritatea | 113 | 35 | | 0.3 | 0.3 | 0.3 | | -0.30 | | -0.30 | | | | |
| Marfuri si servicii neatribuite altor alineate | 113 | 45 | | 100.6 | 123.2 | 43.3 | 8.1 | -115.10 | 6.6 | -35.20 | 18.7 | | | |
| Deplasari in interes de serviciu | 114 | | | 2.1 | 2.1 | 1.6 | 0.5 | -1.60 | 23.8 | -1.10 | 31.3 | | | |
| Deplasari in interiorul tarii | 114 | 1 | | 2.1 | 2.1 | 1.6 | 0.5 | -1.60 | 23.8 | -1.10 | 31.3 | | | |
| Primele de asigurare obligatorie de asistenta medicala | 116 | | | 16.9 | 16.9 | 3.2 | 1.5 | -15.40 | 8.9 | -1.70 | 46.9 | | | |
| achitate de patroni | | | | | | | | | | | | | | |
| Primele de asigurare obligatorie de asistenta medicala | 116 | 1 | | 16.9 | 16.9 | 3.2 | 1.5 | -15.40 | 8.9 | -1.70 | 46.9 | | | |
| achitate de patroni in interiorul tarii | | | | | | | | | | | | | | |
| Transferuri curente | 130 | | | 97327.3 | 97304.7 | 13635.2 | 10198.5 | -87106.20 | 10.5 | -3436.70 | 74.8 | | | |
| Transferuri pentru produse si servicii | 131 | | | 2111.8 | 1951.8 | 348.0 | 239.5 | -1712.30 | 12.3 | -108.50 | 68.8 | | | |
| Alte transferuri pentru produse si servicii | 131 | 9 | | 2111.8 | 1951.8 | 348.0 | 239.5 | -1712.30 | 12.3 | -108.50 | 68.8 | | | |
| Transferuri catre bugetele de alt nivel si intre | 133 | | | 39.0 | 316.0 | 74.0 | 63.0 | -253.00 | 19.9 | -11.00 | 85.1 | | | |
| componentele bugetului | | | | | | | | | | | | | | |
| Transferuri intre componentele bugetelor unitatilor | 133 | 7 | | 39.0 | 316.0 | 74.0 | 63.0 | -253.00 | 19.9 | -11.00 | 85.1 | | | |
| administrativ-teritoriale | | | | | | | | | | | | | | |
| Transferuri catre populatie | 135 | | | 95176.5 | 95036.9 | 13213.2 | 9896.0 | -85140.90 | 10.4 | -3317.20 | 74.9 | | | |
| Ajutoare unice populatiei conform deciziilor | 135 | 21 | | 95176.5 | 95036.9 | 13213.2 | 9896.0 | -85140.90 | 10.4 | -3317.20 | 74.9 | | | |
| autoritatilor | | | | | | | | | | | | | | |
| administratiei publice locale | | | | | | | | | | | | | | |
| Cheltuieli capitale | 200 | | | 42.2 | 42.2 | 41.0 | | -42.20 | | -41.00 | | | | |
| Investitii capitale si reparatii capitale | 240 | | | 42.2 | 42.2 | 41.0 | | -42.20 | | -41.00 | | | | |
| Procurarea mijloacelor fixe | 242 | 0 | | 42.2 | 42.2 | 41.0 | | -42.20 | | -41.00 | | | | |

Nota: In acest tabel se reflecta indicii bugetelor unitatilor administrativ-teritoriale conform clasificatiei economice
numai la total pe articole si alineate de cheltuieli, fara aplicarea algoritmului de codificare a informatiei pe Directia 1.

