

Informatie operativa lunara privind executarea de casa
a bugetului de stat pe baza discreta
la situatia din 30.11.2007

mii lei pagina 2

I	I executat												I total	I precizat	I Planul pe an		
	I Codurile	I	I	I	I	I	I	I	I	I	I	I					
I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	
I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	
I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	
I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	
Integrarii Europene																	
Aparare nationala	3				135.5	630.4	2880.5	3164.1	3721.7	1651.8	1803.0	1679.0	3975.6	2283.8	8096.4	30021.7	44000.2
Armata Nationala	3	1			135.5	630.4	2880.5	3164.1	3721.7	1651.8	1803.0	1679.0	3975.6	2283.8	8096.4	30021.7	44000.2
Ministerul Apararii	3	1	132		135.5	630.4	2880.5	3164.1	3721.7	1651.8	1803.0	1679.0	3975.6	2283.8	8096.4	30021.7	44000.2
Justitie	4				40.3	229.6	306.0	292.3	270.9	449.3	323.9	459.5	551.2	4529.6	2172.9	9625.4	30849.1
Instante judecatoresti	4	3			2.3	40.8	65.2	42.8	80.5	164.7	174.5	127.2	224.4	107.8	220.9	1251.2	2375.2
Curtea Suprema de Justitie	4	3	108			14.1	40.6	7.7	7.7	8.3	8.0	8.1	2.2	9.4	13.8	119.8	529.8
Curtea de Apel Economica	4	3	112														
Ministerul Justitiei (judecatoriile)	4	3	131		2.3	26.7	19.2	31.6	52.6	129.0	156.8	111.6	197.3	72.8	181.6	981.5	1624.1
Curtea de Apel Chisinau	4	3	335				5.4	3.6	20.2	13.2	9.7	4.6	9.0	6.4	5.4	77.5	102.8
Curtea de Apel Balti	4	3	336													17.7	23.4
Curtea de Apel Bender	4	3	337													10.6	30.8
Curtea de Apel Cahul	4	3	338							4.2			3.0			5.6	7.0
Curtea de Apel Comrat	4	3	339										1.4			3.3	4.0
Procuratura	4	4							3.8							8.7	189.8
Procuratura Generala	4	4	113						3.8							8.7	189.8
Autoritati si servicii de justitie neatribuite la alte grupuri	4	6			6.3	84.1	103.3	88.6	67.7	143.3	71.5	221.3	83.1	107.0	138.6	1114.6	2380.3
Ministerul Justitiei	4	6	131		6.3	84.1	103.3	88.6	29.3	143.3	71.5	221.3	82.9	106.5	117.9	1054.8	2220.0
Institutul National al Justitiei	4	6	139						38.5				0.2	0.5	20.7	59.8	160.3
Organe administrative	4	10			31.8	104.7	137.5	157.0	122.6	141.3	77.9	111.0	243.7	4287.7	1804.8	7220.1	25903.8
Ministerul Justitiei	4	10	131		31.8	104.7	137.5	157.0	122.6	141.3	77.9	111.0	243.7	4287.7	1804.8	7220.1	25903.8
Jurisdictia Constitutională	4*	1						20.5	42.5							63.0	73.2
Autoritatea de jurisdictie constitutională	4*	1						20.5	42.5							63.0	73.2
Curtea Constitutională	4*	1	106					20.5	42.5							63.0	73.2
Mentineră ordinii publice si securitatea natională	5				3633.4	12042.6	13421.0	11971.0	16023.6	17502.0	15285.7	14425.8	14519.1	16897.2	18344.9	154066.3	199858.6
Organele afacerilor interne	5	1			3420.8	11455.2	12639.8	11391.1	15181.8	16763.2	14513.7	13763.5	13547.6	15821.5	17068.2	145566.5	182636.3
Ministerul Afacerilor Interne	5	1	133		3420.8	11455.2	12639.8	11391.1	15181.8	16763.2	14513.7	13763.5	13547.6	15821.5	17068.2	145566.5	182636.3
Trupele de carabinieri	5	2			27.1	53.6	101.7	74.8	74.5	22.3	25.6	21.8	84.4	63.5	25.5	574.8	1134.0
Ministerul Afacerilor Interne	5	2	133		27.1	53.6	101.7	74.8	74.5	22.3	25.6	21.8	84.4	63.5	25.5	574.8	1134.0
Penitenciare	5	3			63.3	243.1	329.8	187.5	301.3	298.9	351.3	279.3	426.3	325.9	446.7	3253.6	7689.6
Ministerul Justitiei	5	3	131		63.3	243.1	329.8	187.5	301.3	298.9	351.3	279.3	426.3	325.9	446.7	3253.6	7689.6
Organele securitatii nationale	5	4				12.6			60.2	43.0	129.5		86.1	60.8	147.8	598.2	2497.3
Serviciul Granicieri	5	4	152						34.0							589.3	1020.6
Serviciul de Protectie si Paza de Stat	5	4	183			12.6			60.2	0.4			-0.6	0.6		73.8	617.1
Serviciul de Informatii si Securitate	5	4	285						6.6	8.6	129.5		86.7	60.2	147.2	475.0	859.6
Protectie civilă si situatii exceptionale	5	6			64.2	210.1	279.0	255.7	332.3	294.5	221.3	223.4	341.1	450.4	152.7	2824.8	5011.4
Ministerul Afacerilor Interne	5	6	133		64.2	210.1	279.0	255.7	332.3	294.5	221.3	223.4	341.1	450.4	152.7	2824.8	5011.4
Organe si institutii de mentinere a ordinii publice si securitatii nationale, neatribuite altor grupuri	5	9			58.0	67.9	70.6	61.9	73.5	80.0	44.3	51.5	58.8	88.1	53.6	708.3	890.0
Centrul pentru Combaterea Crimelor Economice si	5	9	297		58.0	67.9	70.6	61.9	73.5	80.0	44.3	51.5	58.8	88.1	53.6	708.3	890.0

