

Raportul  
privind executarea bugetului de stat pe anul 2007  
(pe venituri, cheltuieli si surse de finantare pe componenta mijloace speciale  
conform anexei nr.1 la Legea bugetului de stat pe anul 2007)

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Raportul  
privind executarea bugetului de stat pe anul 2007  
(pe venituri, cheltuieli și surse de finanțare pe componenta mijloace speciale  
conform anexei nr.1 la Legea bugetului de stat pe anul 2007)

Formularul nr.1.4  
Aprobat prin Ordinul  
ministrului finanțelor  
Nr. 10 din 29.01.2008

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I	I	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
TOTAL																
Servicii de stat cu destinatie generala			1			930425.8	1270287.1	1164532.1	-105755.0	91.7						
Autoritati legislative			1	1		125795.8	156461.7	145328.3	-11133.4	92.9						
Parlamentul			1	1	101	782.7	1343.2	1342.5	-0.7	99.9						
Autoritati executive			1	2		34249.0	45251.5	44051.8	-1199.7	97.3						
Aparatul Presedintelui Republicii Moldova			1	2	102		200.0	178.2	-21.8	89.1						
Aparatul Guvernului			1	2	104	34249.0	45051.5	43873.6	-1177.9	97.4						
Activitatea financiara, bugetar-fiscala si de control			1	3		38701.6	40992.3	40543.4	-448.9	98.9						
Curtea de Conturi			1	3	103		13.8	13.8		100.0						
Ministerul Finantelor			1	3	122	37766.0	39393.1	39316.0	-77.1	99.8						
inclusiv:																
Serviciul Control Financiar si Revizie			1	3	122	4.0	4.0	0.8	-3.2	20.0						
Inspectoratul de Stat pentru Supravegherea			1	3	122		12.3	12.1	-0.2	98.4						
Asigurarilor si Fondurilor Nestatale de Pensii																
Serviciul Fiscal de Stat			1	3	122	37762.0	39376.8	39303.2	-73.6	99.8						
Serviciul Vamal			1	3	145	935.6	1585.4	1213.5	-371.9	76.5						
Servicii de planificare si statistica			1	4		2117.6	3056.7	2354.2	-702.5	77.0						
Biroul National de Statistica			1	4	143	2117.6	3056.7	2354.2	-702.5	77.0						
Autoritati si servicii cu destinatie generala			1	8		47932.3	62514.2	53940.5	-8573.7	86.3						
neatribuite la alte grupuri																
Serviciul de Stat de Arhiva			1	8	154	350.0	672.1	659.8	-12.3	98.2						
Comisia Electorala Centrala			1	8	195		27.5	8.9	-18.6	32.4						
Serviciul de Curieri Speciali			1	8	199	600.0	1137.0	1099.8	-37.2	96.7						
Centrul pentru Drepturile Omului			1	8	257		255.6	254.9	-0.7	99.7						
Ministerul Dezvoltarii Informatiionale			1	8	296	46982.3	60422.1	51917.2	-8504.9	85.9						
Organe administrative			1	10		2012.6	3303.7	3096.0	-207.7	93.7						
Ministerul Economiei si Comertului			1	10	121	1700.0	3061.0	2871.1	-189.9	93.8						
inclusiv:																
aparatul ministerului			1	10	121		1.0	0.4	-0.6	40.0						
Agentia Proprietatii Publice			1	10	121	1700.0	3060.0	2870.7	-189.3	93.8						
Ministerul Administratiei Publice Locale			1	10	137		2.6	1.6	-1.0	61.5						
Biroul Relatii Interetnice			1	10	149	312.6	238.9	222.1	-16.8	93.0						
Camera de Licentiere			1	10	310		1.2	1.2		100.0						
Activitate externa			2			14305.0	15342.5	11756.3	-3586.2	76.6						
Misiuni diplomatice			2	4		14305.0	15222.4	11700.5	-3521.9	76.9						
Ministerul Afacerilor Externe si Integrarii Europene			2	4	135	14305.0	15222.4	11700.5	-3521.9	76.9						
Organe administrative			2	10			120.1	55.8	-64.3	46.5						
Ministerul Afacerilor Externe si Integrarii Europene			2	10	135		120.1	55.8	-64.3	46.5						
Aparare nationala			3			25800.0	39796.6	36729.8	-3066.8	92.3						
Armata Nationala			3	1		25800.0	39796.6	36729.8	-3066.8	92.3						
Ministerul Apararii			3	1	132	25800.0	39796.6	36729.8	-3066.8	92.3						
Justitie			4			6195.4	30969.5	19136.8	-11832.7	61.8						
Instante judecatoresti			4	3		2166.0	2387.2	2173.2	-214.0	91.0						
Curtea Suprema de Justitie			4	3	108	529.8	529.8	465.1	-64.7	87.8						
Curtea de Apel Economica			4	3	112		53.3	53.3		100.0						
Ministerul Justitiei (judecatoriile)			4	3	131	1578.3	1622.2	1499.0	-123.2	92.4						
Curtea de Apel Chisinau			4	3	335	37.9	115.8	90.5	-25.3	78.2						

Denumirea indicatorului	Coduri	Aprobat	Precizat	Executat	Devieri (+/-)	Raportul (in %)
1	2 3 4	5	6	7	8	9
Curtea de Apel Balti	4 3 336		23.5	23.3	-0.2	99.1
Curtea de Apel Bender	4 3 337	20.0	31.2	31.1	-0.1	99.7
Curtea de Apel Cahul	4 3 338		7.1	7.0	-0.1	98.6
Curtea de Apel Comrat	4 3 339		4.3	3.9	-0.4	90.7
Procuratura	4 4	142.3	192.4	137.7	-54.7	71.6
Procuratura Generala	4 4 113	142.3	192.4	137.7	-54.7	71.6
Autoritati si servicii de justitie neatribuite la alte grupuri	4 6	1520.0	2480.3	1389.8	-1090.5	56.0
Ministerul Justitiei	4 6 131	1520.0	2320.0	1273.2	-1046.8	54.9
Institutul National al Justitiei	4 6 139		160.3	116.6	-43.7	72.7
Executarea judecatoreasca	4 7		5.8		-5.8	
Ministerul Justitiei	4 7 131		5.8		-5.8	
Organe administrative	4 10	2367.1	25903.8	15436.1	-10467.7	59.6
Ministerul Justitiei	4 10 131	2367.1	25903.8	15436.1	-10467.7	59.6
Jurisdictia Constitutionala	4'		73.2	73.2		100.0
Autoritatea de jurisdictie constitutionala	4'	1	73.2	73.2		100.0
Curtea Constitutionala	4'	1 106	73.2	73.2		100.0
Mentinerea ordinii publice si securitatea nationala	5	156401.5	202013.7	185840.3	-16173.4	92.0
Organele afacerilor interne	5 1	141826.1	184519.6	174306.5	-10213.1	94.5
Ministerul Afacerilor Interne	5 1 133	141826.1	184519.6	174306.5	-10213.1	94.5
Trupele de carabinieri	5 2	1040.0	1286.0	1251.6	-34.4	97.3
Ministerul Afacerilor Interne	5 2 133	1040.0	1286.0	1251.6	-34.4	97.3
Penitenciare	5 3	7490.0	7490.0	3809.3	-3680.7	50.9
Ministerul Justitiei	5 3 131	7490.0	7490.0	3809.3	-3680.7	50.9
Organele securitatii nationale	5 4	1910.6	2802.3	1666.5	-1135.8	59.5
Serviciul Granicieri	5 4 152	795.0	1325.6	1084.1	-241.5	81.8
Serviciul de Protectie si Paza de Stat	5 4 183	600.0	617.1	73.9	-543.2	12.0
Serviciul de Informatii si Securitate	5 4 285	515.6	859.6	508.5	-351.1	59.2
Protectie civila si situatii exceptionale	5 6	3269.9	5025.8	4023.3	-1002.5	80.1
Ministerul Afacerilor Interne	5 6 133	3269.9	5025.8	4023.3	-1002.5	80.1
Organe si institutii de mentinere a ordinii publice si securitatii nationale, neatribuite altor grupuri	5 9	864.9	890.0	783.1	-106.9	88.0
Centrul pentru Combaterea Crimelor Economice si Coruptiei	5 9 297	864.9	890.0	783.1	-106.9	88.0
Invatamint	6	428658.0	546970.9	510866.1	-36104.8	93.4
Invatamint secundar	6 3	14100.2	23577.6	20487.9	-3089.7	86.9
Ministerul Agriculturii si Industriei Alimentare	6 3 125	35.0	78.7	52.6	-26.1	66.8
Ministerul Educatiei si Tineretului	6 3 129	13844.7	23203.2	20149.2	-3054.0	86.8
Ministerul Culturii si Turismului	6 3 130	220.5	295.7	286.1	-9.6	96.8
Invatamint superior	6 4	340970.6	431236.8	405204.6	-26032.2	94.0
Ministerul Agriculturii si Industriei Alimentare	6 4 125	13031.6	23629.2	21186.0	-2443.2	89.7
Ministerul Sanatatii	6 4 128	43924.9	40130.4	38726.0	-1404.4	96.5
Ministerul Educatiei si Tineretului	6 4 129	279110.6	361846.6	340538.0	-21308.6	94.1
Ministerul Culturii si Turismului	6 4 130	4833.8	5529.9	4654.5	-875.4	84.2
Academia de Administrare Publica de pe langa Presedintele Republicii Moldova	6 4 158	69.7	100.7	100.1	-0.6	99.4
Invatamint postuniversitar	6 5	10123.5	11200.5	9893.0	-1307.5	88.3
Ministerul Sanatatii	6 5 128	6756.7	7436.4	6158.4	-1278.0	82.8
Ministerul Educatiei si Tineretului	6 5 129		66.7	59.3	-7.4	88.9
Ministerul Culturii si Turismului	6 5 130	65.3	116.6	103.4	-13.2	88.7
Academia de Administrare Publica de pe langa	6 5 158	3301.5	3580.8	3571.8	-9.0	99.7



Denumirea indicatorului	Coduri	Aprobat	Precizat	Executat	Devieri (+/-)	Raportul (in %)
1	2 3 4	5	6	7	8	9
Consiliul Coordonator al Audiovizualului	8 10 161	20.0	5.5	0.8	-4.7	14.5
Ocrotirea sanatatii	9	78185.8	111232.8	109695.7	-1537.1	98.6
Spitale	9 1	19637.9	16832.9	16001.3	-831.6	95.1
Asociatia Curativ-Sanatoriala si de Recuperare	9 1 176	19637.9	16832.9	16001.3	-831.6	95.1
Policlinicile si centrele medicilor de familie	9 2	5106.8	5338.5	5320.3	-18.2	99.7
Ministerul Sanatatii	9 2 128	132.0	203.8	203.8		100.0
Asociatia Curativ-Sanatoriala si de Recuperare	9 2 176	4974.8	5134.7	5116.5	-18.2	99.6
Servicii si institutii sanitaro-epidemiologice si de profilaxie	9 3	30106.0	44363.1	44274.7	-88.4	99.8
Ministerul Sanatatii	9 3 128	29986.0	44239.9	44151.8	-88.1	99.8
Asociatia Curativ-Sanatoriala si de Recuperare	9 3 176	120.0	123.2	122.9	-0.3	99.8
Institutii si servicii din domeniul ocrotirii sanatatii neatribuite la alte grupuri	9 5	20554.5	41617.3	41051.5	-565.8	98.6
Ministerul Sanatatii	9 5 128	19395.5	40854.3	40339.3	-515.0	98.7
Asociatia Curativ-Sanatoriala si de Recuperare	9 5 176	1159.0	763.0	712.2	-50.8	93.3
Programe nationale de ocrotire a sanatatii	9 6	2780.6	3073.0	3039.9	-33.1	98.9
Ministerul Sanatatii	9 6 128	2780.6	3073.0	3039.9	-33.1	98.9
Organe administrative	9 10		8.0	8.0		100.0
Ministerul Sanatatii	9 10 128		8.0	8.0		100.0
Asigurare si asistenta sociala	10	5877.0	7690.7	6507.6	-1183.1	84.6
Institutiile asistentei sociale	10 3	5700.3	6414.0	6192.3	-221.7	96.5
Ministerul Protectiei Sociale,Familiei si Copilului	10 3 127		6414.0	6192.3	-221.7	96.5
Ministerul Sanatatii	10 3 128	5700.3				
Organe administrative	10 10		900.0		-900.0	
Ministerul Protectiei Sociale,Familiei si Copilului	10 10 127		900.0		-900.0	
Institutii si servicii in domeniul asigurarii si asistentei sociale neatribuite la alte grupuri	10 11	176.7	376.7	315.3	-61.4	83.7
Ministerul Protectiei Sociale,Familiei si Copilului	10 11 127		376.7	315.3	-61.4	83.7
Ministerul Sanatatii	10 11 128	176.7				
Agricultura,gospodaria silvica,gospodaria piscicola si gospodaria apelor	11	18260.9	21679.1	19621.1	-2058.0	90.5
Agricultura	11 1	18100.0	20435.3	18386.8	-2048.5	90.0
Ministerul Agriculturii si Industriei Alimentare	11 1 125	9200.0	11535.3	10453.5	-1081.8	90.6
Inspectoratul Principal de Stat pentru Carantina Fitosanitara	11 1 224	8900.0	8900.0	7933.3	-966.7	89.1
Organe administrative	11 10	160.9	1243.8	1234.3	-9.5	99.2
Ministerul Agriculturii si Industriei Alimentare	11 10 125		936.7	928.8	-7.9	99.2
Agentia pentru Silvicultura "Moldosilva"	11 10 178	160.9	304.7	304.7		100.0
Agentia Agroindustriala "Moldova-Vin"	11 10 324		2.4	0.8	-1.6	33.3
Protectia mediului si hidrometeorologia	12	6200.0	14345.7	12311.7	-2034.0	85.8
Protectia mediului	12 1	6000.0	11785.2	9765.8	-2019.4	82.9
Ministerul Ecologiei si Resurselor Naturale	12 1 284	6000.0	11785.2	9765.8	-2019.4	82.9
Hidrometeorologia	12 3	200.0	2524.5	2521.3	-3.2	99.9
Ministerul Ecologiei si Resurselor Naturale	12 3 284	200.0	2524.5	2521.3	-3.2	99.9
Organe administrative	12 10		36.0	24.5	-11.5	68.1
Ministerul Ecologiei si Resurselor Naturale	12 10 284		36.0	24.5	-11.5	68.1
Industria si constructii	13		123.1	7.8	-115.3	6.3
Activitati si servicii din domeniul industriei si constructiilor neatribuite la alte grupuri	13 5		5.3	5.3		100.0
Agentia Constructii si Dezvoltare a Teritoriului	13 5 140		5.3	5.3		100.0
Organe administrative	13 10		117.8	2.5	-115.3	2.1



I	I Coduri I	I	I	IDevieri (+;-)	I Raportul I
I	I-----I	I	I	I executat	I (in % I
I Denumirea indicatorului	Igrupa.IgruIminiI	Aprobat	I Precizat	I Executat	I fata de I executat I
I	I pr. Ipa IsterI	I	I	I	I precizat I fata de I
I	I I I . I	I	I	I	I precizat) I
I-----I					
I 1	I 2 I 3 I 4 I	5	I 6	I 7	I 8 I 9 I
I-----I					
Modificarea soldurilor la conturi			135878.6	-24854.6	-160733.2 18.3
Soldul la inceputul perioadei	75	214103.6	295246.7	335378.8	40132.1 113.6
Sold la sfirsitul perioadei	76	214103.6	159368.1	360233.5	200865.4 >200

Viceministrul Finantelor

Nina Lupan

Directorul Trezoreriei de Stat

Angela Voronin

Seful Directiei rapoarte si dari de seama  
a bugetului public national

Svetlana Purici